

INDIANA WASTEWATER STATE REVOLVING FUND (WWSRF) LOAN PROGRAM
2012 Project Priority List (April 1, 2012)

Projects Applying for Financial Assistance (20 year loan) In State Fiscal Year 2012 (July 1, 2011 - June 30, 2012)

List B: Large systems: Population equal to or greater than 10,000

PPL Rank ²	PPL Score	Project Name	MHI ¹	Population	NPDES #	SRF Project No.	Green Project Reserve	Project Description ³	Total Project Cost	Total	Post-Project / Current User Rate (per 4,000 gallons) ¹
1	45	Fort Wayne	\$42,671	205,727	IN0032191	WW111701 04	Yes	I, IIIB, V, VII	\$24,000,000	\$24,000,000	\$24.82
2	35	Delaware County RWD (Cowan)	\$34,659	51,339	IN002563	WW110718 05	Yes	I, II, IV-A	\$6,240,000	\$30,240,000	\$184.00
3	35	Delaware County RWD (Desoto)	\$34,659	51,339	IN002563	WW111018 03	Yes	IV-A	\$1,991,000	\$32,231,000	\$140.00
4	34	Allen County RWDS	\$47,901	355,329	IN0048119	WW120202 04	Yes	IV-A	\$8,150,000	\$40,381,000	TBD
5	33	Hobart	\$47,759	29,059	IN0061344	WW124514 01	Yes	III-A	\$4,137,500	\$44,518,500	\$38.55
6	31	Huntington (Airport)	\$35,600	17,450	IN0023132	WW099235 04	N/A	IVA	\$1,012,000	\$45,530,500	\$19.35
7	31	Logansport	\$33,483	19,684	IN0023604	WW098409 01	N/A	I	\$4,000,000	\$49,530,500	\$13.55
8	29	South Dearborn RSD	\$36,785	288,400	IN0024538	WW092915 01	N/A	I	\$3,136,000	\$52,666,500	\$40.58
9	29	Crown Point	\$67,361	27,317	IN0025963	WW124516 03	N/A	III-A	\$1,546,033	\$54,212,533	\$25.31
10	28	Terre Haute	\$28,018	72,672	IN0025607	WW100584 01	N/A	IIIB	\$118,600,000	\$172,812,533	\$35.00
11	28	Fall Creek RSD	\$46,204	15,800	IN0049026	WW091748 03	\$2,500,000	IVA	\$3,162,000	\$175,974,533	\$34.36
12	27	Lagrange County (Shipshewana)	\$32,333	34,909	TBD	WW0914944 01	N/A	I	\$3,220,000	\$179,194,533	TBD
13	25	Hammond SD (Schoon Ditch)	\$35,528	149,595	IN0023060	CS18230602	N/A	V	\$3,150,000	\$182,344,533	\$10.77
14	25	Hammond SD (Joint FM)	\$35,528	149,595	IN0023060	CS18230602	\$1,248,125	V	\$31,750,000	\$214,094,533	\$10.77
15	25	Hammond SD (CSO Basin)	\$35,528	149,595	IN0023060	CS18230603	N/A	V	\$30,950,000	\$245,044,533	\$15.19
16	24	Evansville (Cass)	\$36,518	121,582	IN0032956	WW081382 05	N/A	V	\$10,472,000	\$255,516,533	TBD
17	22	New Albany	\$34,923	37,603	IN0023884	WW097122 06	N/A	IVB	\$750,000	\$256,266,533	\$39.84
18	14	Crawfordsville	\$34,571	15,243	IN0032964	WW0911554 01	N/A	IIIB	\$1,855,000	\$258,121,533	\$18.72
19	11	Fishers	\$87,942	52,390	IN0055484	WW0910829 01	N/A	IVA	\$6,900,000	\$265,021,533	TBD
20	4	Newburgh	\$41,581	31,002	IN0023892	WW06598705	N/A	V	\$4,594,000	\$269,615,533	\$40.55
21	2	Huntington (Riverfork)	\$35,600	17,450	IN0023132	WW099335 05	N/A	IVA	\$2,152,000	\$271,767,533	\$19.35
22	2	Huntington (Northside)	\$35,600	17,450	IN0023132	WW099135 03	N/A	IVA	\$781,000	\$272,548,533	\$19.35
23	1	Lawrence	\$59,614	46,001	IN0023183	WW124910 02	Yes	I	\$80,000,000	\$352,548,533	\$48.38
24	0	Muncie	\$30,320	72,000	IN0025631	WW111418 03	Yes	IIIA, IIIB, V	\$10,000,000	\$362,548,533	\$19.53

TOTAL PRELIMINARY ENGINEERING REPORTS SUBMITTED

\$3,748,125

\$362,548,533

Footnotes:

¹ Additional subsidization may be provided to participants who have a low MHI and/or high post-project user rates or as set forth in the IUP. The amount of the additional subsidization shall be determined and set forth in the financial assistance agreement.

² A community must submit a complete Preliminary Engineering Report to the WWSRF Loan Program in order for the project to be scored and ranked on the PPL.

³ I=Secondary Treatment, II=Advanced Treatment, IIIA=Inflow/Infiltration Correction, IIIB=Major Sewer System Rehabilitation, IVA=New Collection Sewers, IVB=New Interceptors, V=Combined Sewer Overflow Correction, VI= Non-Point Source

Applications Only: Not Scored and Unranked

PPL Rank ²	PPL Score	Project Name	MHI ¹	Population	NPDES #	SRF Project No.	Green Project Reserve	Project Description ³	Total Project Cost	Total	Post-Project / Current User Rate (per 4,000 gallons) ¹
Application Only	---	Anderson	\$32,577	59,734	IN0032476	WW110948 02	Yes	I, V	\$19,822,440	\$19,822,440	\$34.96
Application Only	---	Clarksville	\$35,473	21,400	IN0047058	WW100510 01	N/A	VI	\$1,740,000	\$21,562,440	\$15.50
Application Only	---	Hammond SD	\$35,528	149,595	IN0023060	WW124511 10	N/A	V, VI, IIIB	\$63,305,000	\$84,867,440	\$18.70
Application Only	---	Huntington (Frederick St.)	\$35,600	17,450	IN0023132	WW111535 03	Yes	VI	\$7,000,000	\$91,867,440	\$30.00
Application Only	---	Jeffersonville	\$37,234	44,953	IN0023302	WW121213 07	Yes	IV-8, V	\$30,826,000	\$122,693,440	
Application Only	---	St. Joseph County RSD (Audubon Woods)	\$40,420	10,614	NA	WW096171 01	N/A	I	\$2,400,000	\$125,093,440	TBD
Application Only	---	Westfield (WWTP Expansion)	\$52,963	25,000	IN0059544	WW0913229 01	N/A	IIIB	\$2,500,000	\$127,593,440	\$35.07
Application Only	---	Westfield (Merrimac relining)	\$52,963	25,000	IN0059544	WW0913329 02	N/A	IIIB	\$130,000	\$127,723,440	\$35.07
Application Only	---	Westfield (Adios Pass FM Replacement)	\$52,963	25,000	IN0059544	WW0913429 03	N/A	IIIB	\$100,000	\$127,823,440	\$35.07
Application Only	---	Westfield (Sanitary Manhole lining)	\$52,963	25,000	IN0059544	WW0913529 04	N/A	IIIB	\$100,000	\$127,923,440	\$35.07
Application Only	---	Westfield (Merrimac 3 Phase Power)	\$52,963	25,000	IN0059544	WW0913629 05	N/A	IIIB	\$90,000	\$128,013,440	\$35.07
Application Only	---	Westfield (Lagoon Lift Station)	\$52,963	25,000	IN0059544	WW0913729 06	N/A	I	\$342,000	\$128,355,440	\$35.07
Application Only	---	Westfield (Lift Station Updating)	\$52,963	25,000	IN0059544	WW0913829 07	N/A	IIIB	\$200,000	\$128,555,440	\$35.07
Application Only	---	Westfield (Sanitary Camera Truck)	\$52,963	25,000	IN0059544	WW0913929 08	N/A	I	\$120,000	\$128,675,440	\$35.07
Application Only	---	Westfield (Sanitary Pump Lift Truck)	\$52,963	25,000	IN0059544	WW0914029 09	N/A	I	\$100,000	\$128,775,440	\$35.07
Application Only	---	West Lafayette	\$24,869	28,778	IN0024821	WW110679 06	Yes	IIIB, IV	\$4,500,000	\$133,275,440	\$28.05

TOTAL APPLICATIONS ONLY SUBMITTED

\$133,275,440

TOTAL PRELIMINARY ENGINEERING REPORTS and APPLICATIONS SUBMITTED

\$3,748,125

\$495,823,973

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